

**Decision by the Police and Crime Commissioner for Hertfordshire**

**Item:** 2021/22 Budget Setting Report

**Date:** 17 February 2021

**Decision:** The proposal was agreed at the above Strategic Executive Board.

**Summary:** The 2021/22 gross revenue budget of £247.8m (£230.1m net) and the capital budget of £13.151m were approved. The budget for the BCH collaborative units, for financial year 2021/22, of £108.298m, of which £46.291m is Hertfordshire's contribution was also approved.

**Paper:** Budget Setting Paper