David Lloyd
Police and Crime Commissioner's Action Fund
Using the Proceeds of Crime to make Communities Safer

In partnership with Hertfordshire Community Foundation
HCF
Hertfordshire Community Foundation

Report on the Police and Crime Commissioner's Action Fund for Hertfordshire

Grant making





2017-18

"The aim of Police and Crime Commissioner's Action Fund is to assist communities in coming together to generate ideas and implement projects that contribute to delivering the Commissioner's Community Safety and Criminal Justice Plan (2017-2022) for Hertfordshire."

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Summary of the Year - PCC Action Fund Grants 2017-2018

- Total applications 48 total value of which £204,743
- Just over half of applicants successful 26 (56%). 22 were rejected.
- Total grants made 26 total value of which £111,802 – average grant size is £4,300
- Of the total applicants, 31 were from the voluntary sector and 17 from statutory sector including Community Safety Partnerships, parish, town and district councils.
- Of the 31 from the voluntary sector 6 were new to HCF (19%) of these 5 were rejected
- And 18 (58%) appeared not to have been previously funded by PCC – according to records on PCC website – the community fund from 2013-15. Of these 8 were funded (44%) and 10 rejected (56%)

A relatively high proportion of the 'new' groups were rejected. Main reasons being

- Duplicated services – or not in line with PCC strategy
- Not eligible – applying for running costs
- Not well thought out project

See Appendix 1 for a list of rejected applications and reasons.

PCC Fund Monitoring

Monitoring returned for 23 projects, a further 2 are not yet due and one has an extension. Of those where monitoring has been returned four have requested extensions to complete their projects. See Appendix 2 for monitoring reports.

Total beneficiaries reported 28,752 *

72	Black, Asian and minority ethnic
1000	Children and Young People
48	Ex-offenders/offenders/At risk of offending
100	Homeless people
26000	Local residents
1000	Older People
246	People with alcohol/drug addictions
150	People with learning difficulties
100	People with multiple disabilities
36	Victims of crime/violence/abuse

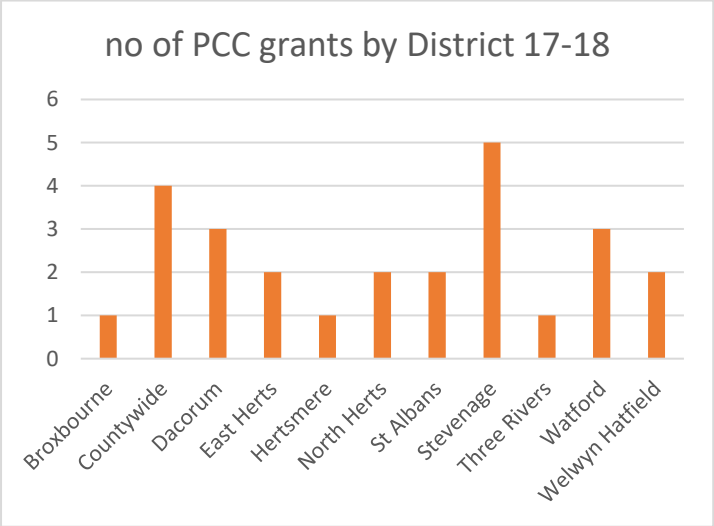
*amended to eliminate duplications – particularly in the local residents section

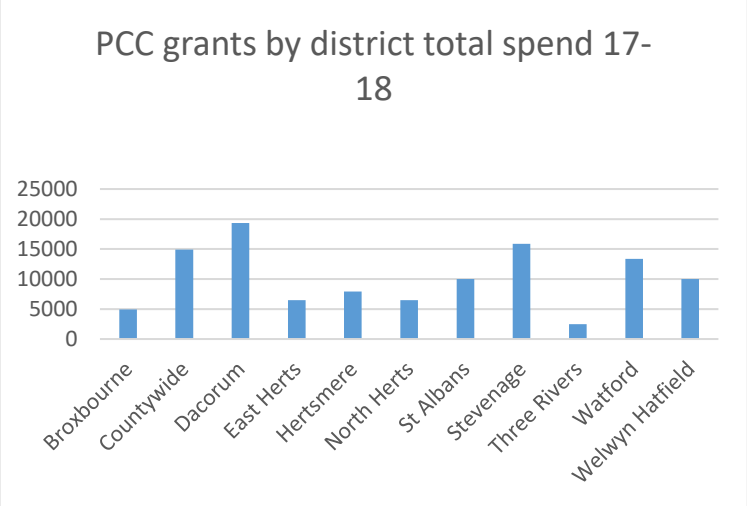
Youth Social Action Fund

Total applications 20 - value of which £89,622

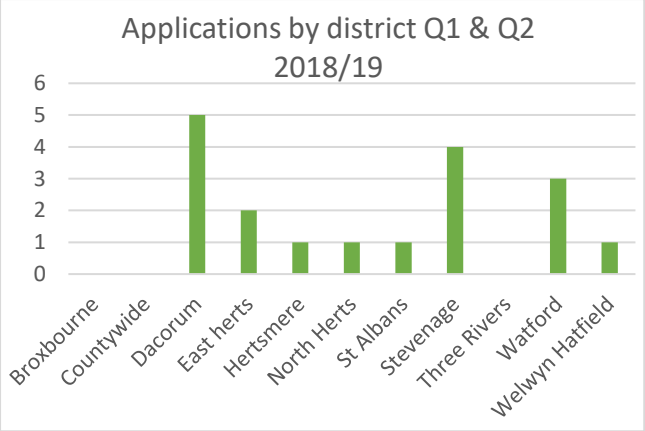
Total grants made 14 total value £57,000 of which £27,000 was from the PCC Action Fund. Monitoring returned for 9 projects – 2 have requested an extension and the remaining 8 are not yet due. See Appendices 4 and 5 for list of grants made and monitoring reports.

Distribution of PCC grants:





Dacorum, Stevenage and Countywide groups have had the most grants and Three Rivers and Broxbourne the least. (although those two did see rejections in the first year). In the current year to date applications (see below) Broxbourne and Three Rivers are again poorly represented and Stevenage and Dacorum are doing well. We have taken this into account in our outreach planning to try and encourage more groups from these districts. Rejections to date in the current financial year are in Appendix 1.



Meeting the Priorities of the PCC's Community Safety and Criminal Justice Plan for Hertfordshire (2017-2022)

Applicants had to demonstrate that their projects aimed to meet one or more of the priorities in the PCC's plan.

Building on Success- which includes crime prevention, tackling fraud and scams, addressing modern day slavery and human trafficking, serious and organised crime, preventing reoffending and the misuse of drugs and alcohol.

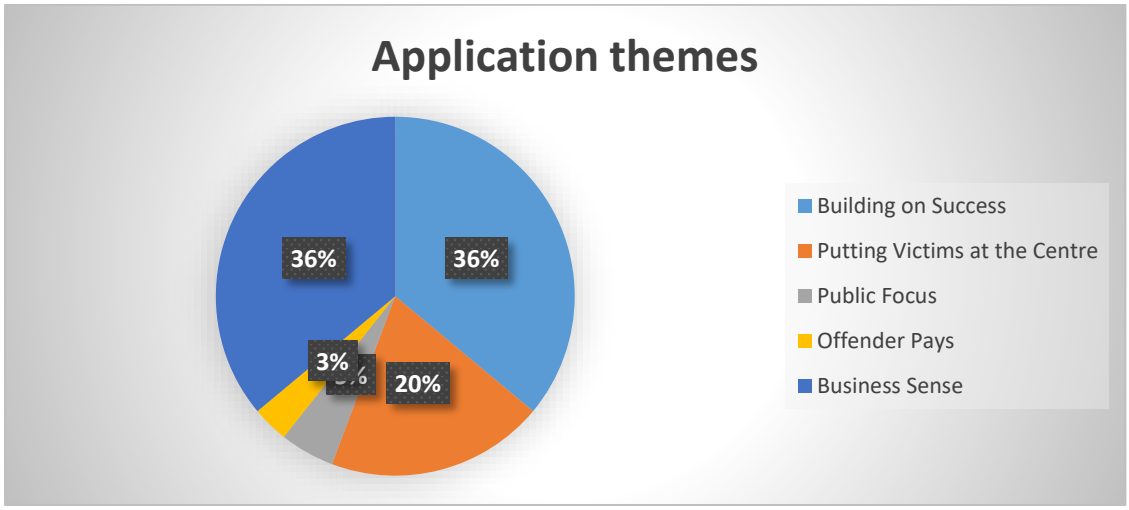
Putting Victims at the Centre – including the prevention and protection of victims, addressing hate crime, domestic abuse and restorative justice

Public Focus – including focus on local initiatives, rural crime and volunteering opportunities

Offender Pays – focusing on offender payback and rehabilitation

Business Sense – including partnership working and working with responsible businesses.

Most of the applicants said they would meet at least one of the themes:



The main themes quoted were Building on Success – with preventing crime, misuse of drugs and alcohol being addressed, followed by fraud and scams, and Business Sense (this one mainly due to partnership working). Putting Victims at the Centre was a close third.



All the activities under this theme were represented:

7 grantees said that crime prevention was one of the themes their project met

6 quoted misuse of drugs and alcohol

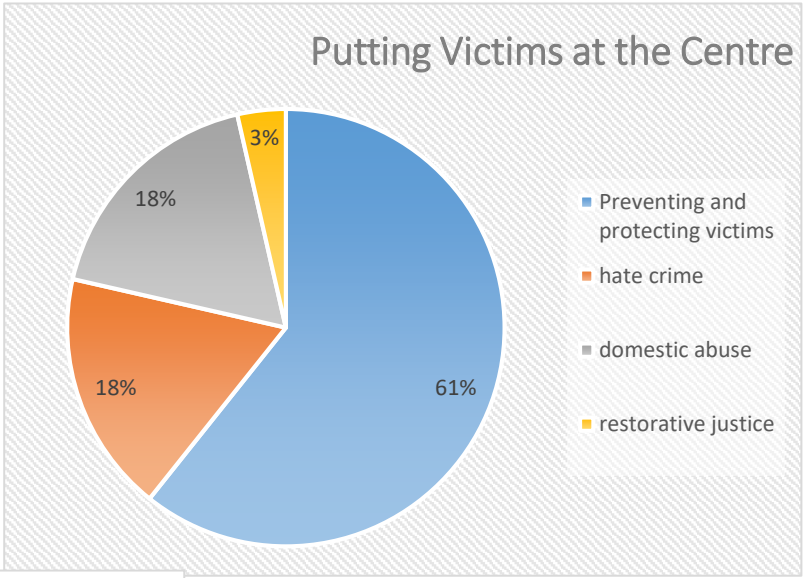
5 targeted fraud and scams

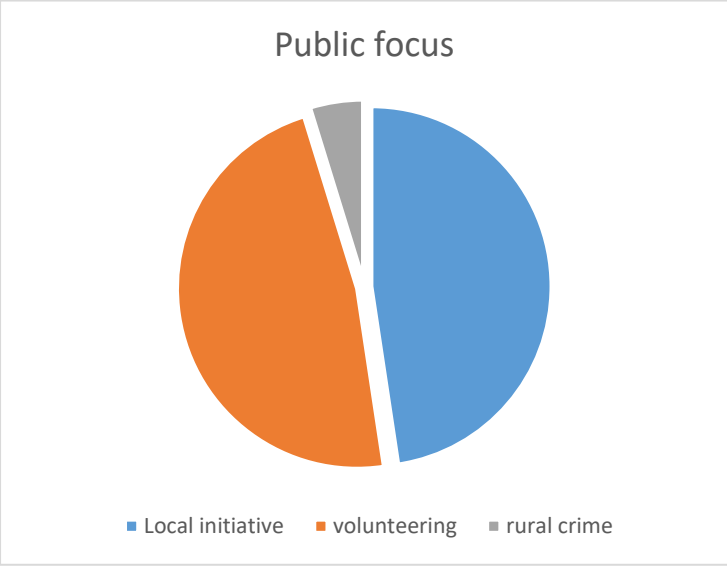
4 said prevention of reoffending

Preventing and protecting victims was the focus of 17 of the applications

Hate crime and domestic abuse were covered by 5 applicants for each

One grant referred to restorative justice





Public Focus: Local Initiatives and Volunteering are very well represented, unsurprisingly.

Offender Pays

Only 2 grants directly referred to 'offender pays' – HACRO and Groundwork projects.

Business Sense

80% of the grants made were to applicants who stressed Partnership working as one of the main priorities.

HIGHLIGHTS FROM THE THEMES – BUILDING ON SUCCESS

But note that many of the grants overlap other themes!

Future Living:
'one of the other major achievements from this project has been that we now have evidence that engaging with young people on their terms with areas of interest that stimulate them, music for example, can send the most powerful message about domestic abuse.'

- **The Kick It Project for Young People** consisted of engaging young people aged 13 – 19, who were at risk of substance misuse, bullying or abuse and involvement in crime. The project delivered workshops designed around young people's interests strengthening pathways to better lives and providing therapeutic support where necessary. 3 clients of the original 4 engaging with crime prior to the programme were no longer engaged in crime
- 9 clients of the 15 at outset of programme who were misusing substances were no longer participating in substance misuse
- 6 of the original 17 clients who were demonstrating risky behaviour at the outset of the programme were no longer displaying this behaviour
- All 17 of clients displaying anxiety at the outset of the programme reduced their level of anxiety by more than 50% by end of programme
- All 17 clients having low self-esteem at outset of programme were showing an increased level of confidence by end of programme (one client in particular will go on to mentor others in any future programmes)



Music making at the Kick – it Project – see monitoring report in App 3 for link to more information including the songs produced.

Also - Building on Success – crime prevention and misuse of drugs and alcohol

The Gifted *- The Reality Check project provided education about gangs, alcohol, drug and solvent abuse and their effects in a way that is relevant and engaging to young people.*

They provided a case study showing a participant had reduced their cannabis use and reported:

• 78 young people, who are classed as vulnerable or disadvantaged took part in Reality Check

• 52 said they are more aware of the effects of drugs and alcohol

• 48 know how to reduce their drug use (of those who were using)

• 57 feel more excited about their futures

• 53 are less likely to take risks after drinking alcohol

• 52 felt more confident in seeking advice or asking for help

Public Focus and Business Sense –

Mid Herts Raynet: This is a strong community group which exists to channel the efforts of volunteers with very practical radio skills into events and activities which promote community safety and cohesion. The new generator purchased with the grant helped to meet the priorities of the PCC plan principally by meeting 'Business Sense' through partnership working as the unit's resources are shared. In addition it meets the priorities of 'Building on Success' by facilitating crime prevention supporting such activities as Operation Stomp. It is also prima facie a local initiative and the group provides volunteering opportunities therefore helping to fulfil priorities of 'Public Focus'.



"The generator was used for the first time at the Ware Dickensian Evening where up to 10,000 people were present. There were no reports of crime. It provided power for Mid Herts RAYNET's MCU and St John's Ambulance. Future uses will be by the police for Operation Stomp, mobile police station, charity fund raising and carnivals. This means will be supporting in excess of 30,000 people with our volunteers putting in over 1000 hours of community support."

Putting Victims at the Centre

Excit-ed

Tech Safe App camp for children



"It was a marvellous opportunity for our students to learn how to illustrate, design and develop the TechSafe apps working with industry professionals. The club sessions allowed us the opportunity to study the statistics and discuss how sexting is a real issue affecting many young people. More importantly we explored the ways to tackle this issue and students began to feel more confident about what they would do if it happened to them or someone close to them. Learning about how to manage online safety risks has become an essential life skill so we were delighted when the opportunity to work with TechSafe Excite-ed came along.' Lead Teacher, App Club"

"The Healthy Relationships workshop we ran in partnership with Tender met priority 5 'Business Sense' (working in partnership) as well as priorities 1 and 2. Following the workshop 96% of students had a better understanding of what healthy and unhealthy relationships are. 90% knew where to go to seek help or advice and 85% had an increased awareness about the law around sharing of explicit material."

See monitoring report for further details

So Safe Stevenage – young ambassadors

The project provided a unique opportunity for ambitious young people to act as 'ambassadors' and deliver key community safety messages and projects within the Stevenage community, whilst gaining valuable skills and experience with a variety of community safety partners. The programme equipped ambassadors with the training and knowledge they required to co-ordinate projects and raise awareness on a variety of community safety issues. This incorporated tailored information for people with specific needs or disadvantages; for example, people with mental health or physical disabilities.



I learned so much from this project and felt I really made a difference to someone's life, from sharing information about problems affecting our community. I gained confidence because I know I was making a difference and talking to members of the public in order to make a change".

"The young ambassadors were enthusiastic and engaged with the presentation. They realised very quickly what appeared to be a great opportunity to make money was a fraud that supports international organised crime.
They really grasped the impact that this fraud can have on young people.
Without doubt young people informing young people especially on this topic will get the message across faster and better than an adult.

See monitoring report for full details

Outreach and Promotion during 2017-18

Direct contact with the 6 CVSs who have their own Community and Voluntary group local membership lists. The CVS is often the first point of contact for new groups. In addition, through HCF Training and Development we have access to some new groups attracted to development funding. We ensured that the fund is included in direct mailings to the CVS and HCF Training memberships and we delivered presentations at Meet the Funder meetings in Broxbourne/East Herts CVS in September, Watford (W3RT) in October, St Albans (Community Central) in November and Dacorum (Community Action Dacorum) in February. In May we presented to the North Herts youth providers meeting.

One-to-one advice surgeries were delivered in Watford in October and also at the countywide annual voluntary sector Funding Fair at the University of Hertfordshire, which is always well attended, and where we ran a funding workshop. HCF also gave a brief presentation at the multi-agency Learning Disability Partnership Board in February.

The fund was promoted in our regular newsletters and social media. We liaised with Naimh Madigan over press releases relating to the Living Room, Stand By Me Bereavement and the Gifted during the year.

To date in 2018/19 we have again presented at North Herts CVS, St Albans Community Central, and the annual Sustainable Funding Fair on 14h September. Most recently we promoted the fund along with our other funds at the annual Voluntary Sector Conference on 30th November. We have a slot at Dacorum CAD on 13th November. I attended the CDA rural connections event in October and discussed PCC funding there. We have outreach booked in the community in Hertsmere and Broxbourne and a further visit to St Albans

We have planned and commissioned a specific outreach project in December this year which involves reaching those groups who have not applied to us. We will use this project as an opportunity to promote the PCC fund.

Financial Statements and Summary

PCC P/T Fund for Hertfordshire (147)							
No	**Type**	**Date**	**Ref**	**Details**	**Debit**	**Credit**	**Summary**
Opening Balance 01/04/2017						0.00	0.00
Income							
49943	BR	23/06/2017	BAC	Hertfordshire Constabulary		60,000.00	
51877	BR	10/11/2017	BAC	Hertfordshire PCC		60,000.00	
53784	BR	09/03/2018	BAC	Herts PCC		4,182.00	
							124,182.00
Grants							
49413	BP	19/05/2017	HCF4624	Stevenage Borough Council	3,000.00		
49894	BP	09/06/2017	HCF4660	HCC - Think Safe cost centre 60069	4,500.00		
49895	BP	09/06/2017	HCF4659	HCC - Safe cost centre 60069	5,000.00		
50425	BP	04/07/2017	9606	Groundwork East	5,000.00		
50426	BP	04/07/2017	9604	Hertfordshire Domestic Abuse Helpline	5,000.00		
50427	BP	04/07/2017	9603	Excite-ed Community Interest Company	2,910.00		
50428	BP	04/07/2017	9602	St Albans District Citizens Advice	5,000.00		
50429	BP	04/07/2017	9601	The Gifted Organistaion Ltd	4,950.00		
50430	BP	04/07/2017	9605	Herts Area Rape Crisis	2,000.00		
50433	BP	26/07/2017	9639	National Youth Advocacy Service	2,933.00		
50434	BP	21/07/2017	9636	Mediation Hertfordshire	5,000.00		
50435	BP	20/07/2017	9635	Age UK Dacorum	4,914.00		
50436	BP	10/07/2017	9633	Swan Youth Project	4,913.00		
50437	BP	10/07/2017	9632	The Living Room	4,964.00		
50480	BP	10/07/2017	HCF4694	Hertsmere Borough Council	5,000.00		
50481	BP	10/07/2017	HCF4695	Watford Borough Council	5,000.00		
50482	BP	10/07/2017	HCF4696	Welwyn Hatfield Borough Council	5,000.00		
50483	BP	20/07/2017	HCF4713	Three Rivers District Council	2,465.00		
51148	BP	14/09/2017	HCF4754	Watford BC - PCC Grant Rough Sleepers	4,700.00		
51645	BP	11/10/2017	9666	Mid-Herts Raynet Group	3,000.00		
51646	BP	11/10/2017	9667	Future Living Hertford	5,000.00		
51651	BP	12/10/2017	9672	CAB Stevenage	4,987.00		
51656	BP	16/10/2017	9675	HACRO	5,000.00		
51724	BP	13/10/2017	HCF4805	Stevenage Borough Council	2,900.00		
52496	BP	18/12/2017	9707	Resolve	5,000.00		
53078	BP	10/01/2018	9719	Watford & District Mencap Society	3,666.00		
							-111,802.00
Levies / Mgt Fee							
50137	JD	30/06/2017	JNLJUN14	10% Levy on £60k from Herts Constabulary	6000.00		
51878	JD	14/11/2017	JNLNOV2	10% Levy on £60k PCC	6000.00		
53786	JD	09/03/2018	JNLMAR6	Levy - PCC P/T Fund	380.00		
							-12,380.00
					124,182.00	124,182.00	
Closing Balance 31/03/2018						0.00	0.00

Youth Social Action P/T Fund (148)								
No	**Type**	**Date**	**Ref**	**Details**	**Debit**	**Credit**		**Summary**
Opening Balance 01/04/2017						33,000.00		33,000.00
Income								
53698	BR	02/03/2018	BAC	UKCF		16,500.00		
								16,500.00
Grants								
50438	BP	04/07/2017	9612	CHIPS (Children's Integrated Playschemes)	5,000.00			
50439	BP	04/07/2017	9611	Stand By Me	4,944.00			
50440	BP	04/07/2017	9610	Excite-ed Community Interest Company	4,220.00			
50441	BP	04/07/2017	9608	The Gifted Organistaion Ltd	4,895.00			
50442	BP	04/07/2017	9607	Herts Young Homeless	2,500.00			
50674	BP	23/08/2017	9647	Broxbourne CAB	5,000.00			
51657	BP	16/10/2017	9676	Stand by Me	50.00			
52064	BP	29/11/2017	9692	CHEXS	2,157.00			
52503	BP	18/12/2017	9706	Caring Hair	1,234.00			
52504	BP	18/12/2017	9706	Caring Hair	3,726.00			
53056	BP	03/01/2018	9711	Hertfordshire County Athletics Network	4,875.00			
53057	BP	03/01/2018	9712	Future Living Hertford	2,010.00			
53058	BP	03/01/2018	9713	Herts Young Homeless	2,500.00			
53059	BP	10/01/2018	9717	Public Service Broadcasting	5,000.00			
53060	BP	26/01/2018	9728	Groundwork East	5,000.00			
53077	BP	26/01/2018	9734	Stevenage Sporting Futures	3,889.00			
								-57,000.00
Levies / Mgt Fee								
50139	JD	30/06/2017	JNLJUN14	£3k Levy included in £33k rec'd from UKCF	3,000.00			
53699	JD	02/03/2018	JNLMAR5	UKCF - Levy	1,500.00			
								-4,500.00
					61,500.00	49,500.00		
Closing Balance 31/03/2018						-12,000.00		-12,000.00

2018-19 Year to date summary

At the half way point of the year to 30th Sept 2018 we has made grants to the value of £79,640 which represents 59% of the total grant funding available for the year. With recommendations from the October grants panel totalling £44,620 we are likely to have very strong competition for remaining funds for the final round in February 2019



Report on the Police and Crime Commissioner's Action Fund for Hertfordshire

Appendices 1-3

1. List of rejected applications 2017-18

2. List of PCC grants made 2017-18

3. Returned monitoring forms (in the same order as on the listed grants)



Report on the Police and Crime Commissioner's Action Fund for Hertfordshire

Appendices 4-5 – Youth Social Action

4. List of Youth Social Action Fund grants 2017-18

5. Returned monitoring forms (in the same order as on the listed grants)

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Report on the Police and Crime Commissioner's Action Fund for Hertfordshire

Appendices 4-5 Youth Social Action

- List of Youth Social Action Fund Grants made 2017-18 – part funded by PCC Action Fund

- Returned Monitoring forms (in the same order as on the listed grants)